INTERNATIONAL ASSOCIATION OF
Educating Cities
ASSOCIATION INTERNATIONALE DES
Villes Éducatrices
ASOCIACIÓN INTERNACIONAL DE
Ciudades Educadoras

INTERNATIONAL ASSOCIATION OF EDUCATING CITIES **2022** **BUDGET PROPOSAL**		
EXPENSES		
Staff costs		47.727,00 €
Administrative expenses		31.700,00 €
Office supplies	2.000,00 €	
Courriers	700,00 €	
Tax Consultancy	8.000,00 €	
Audit services	3.000,00 €	
Other external services	18.000,00 €	
Communication		75.000,00 €
Publications	16.500,00 €	
Bulletin	7.500,00 €	
Promotion	6.000,00 €	
IT	20.000,00 €	
Translations	25.000,00 €	
Activities: Training/Exhibitions/Projects/Congress		50.000,00 €
Travel expenses, per diems and sundry expenses		20.323,00 €
Bank expenses		5.300,00 €
Support to territorial networks		78.150,00 €
Membership to UCLG		5.000,00 €
Exchange losses		500,00 €
Total		**313.700,00 €**
REVENUES		
Subsidy City Council of Barcelona		99.700,00 €
Membership dues		214.000,00 €
Total		**313.700,00 €**